

Services for the Developmentally Disabled

Fund: Cooperative Welfare (0220-00)

Sources: Appropriations from the General Fund (§56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (§56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (§56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (§56-404).

Receives a transfer of \$650,000 annually from the Liquor Fund (§23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (§56-404).

Uses: All the moneys in this fund are appropriated for public health and welfare purposes. The money is used to pay salaries, travel, other current expenses, and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWDG(270) Developmental Disabilities Services

FY 01 \$37,975,805	FY 02 \$40,864,184	FY 03 \$0	FY 04 \$0	FY 05 \$0
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Budget Unit: HWGA(270) Community Developmental Disabilities

FY 01 \$0	FY 02 \$0	FY 03 \$16,630,557	FY 04 \$16,428,574	FY 05 \$13,493,265
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Budget Unit: HWGG(270) Idaho State School & Hospital

FY 01 \$0	FY 02 \$0	FY 03 \$20,877,704	FY 04 \$20,503,182	FY 05 \$21,134,062
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Total Cooperative Welfare Fund (0220-00)

FY 01 \$37,975,805	FY 02 \$40,864,184	FY 03 \$37,508,261	FY 04 \$36,931,756	FY 05 \$34,627,326
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Services for the Developmentally Disabled Grand Total

FY 01 \$37,975,805	FY 02 \$40,864,184	FY 03 \$37,508,261	FY 04 \$36,931,756	FY 05 \$34,627,326
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